

MONTANA BEAD MAIN ROUND TECHNICAL REQUIREMENTS

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INTRODUCTIONS

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BEAD NOFO Section IV.D.2.c

Prospective subgrantees must submit a network design, diagram, project costs, build-out timeline, and milestones for project implementation, as well as a capital investment schedule.

These items must be certified by a Professional Engineer, stating that the proposed network can deliver broadband service that meets the requisite performance requirements to all locations served by the project.

An Eligible Entity shall not approve any grant unless it determines that the materials submitted to it demonstrate the prospective subgrantee's technical capability with respect to the proposed project.



ConnectMT BEAD Application – Section 7: Project Plan

Applicants shall submit a project plan to demonstrate their technical capability with respect to the proposed project. The submission must include the following components:

- Technical Narrative
- Network Design
- Logical Network Diagram
- Project Costs Submission Template
- Project Timeline
- Professional Engineer Certification
- Project Cost Reduction Spreadsheet
- Fixed Wireless Design Submission Template (non-priority applications only)

Regarding the capital investment schedule:

- NTIA has issued a Conditional Limited Programmatic Waiver and Clarification of Professional Engineer Certification.
- Montana's Initial Proposal Volume 2 (IPV2) states: "Applicants will submit the capital investment schedule as part of the pro forma template."



Technical Narrative – *submitted as a .pdf*

The technical narrative shall provide a description of the proposed project and detail how the proposed infrastructure will deliver service that reliably meets or exceeds the required speeds and latency for all broadband serviceable locations (BSL) and proposed community anchor institutions (CAI) in the project area. The narrative must include:

- A detailed description of how the network will be connected to sufficient backhaul infrastructure to support the program performance requirements.
- An explanation of the projected subscriber take-rate and the anticipated level of oversubscription based on the proposed network capacity.
- A discussion of network scalability.
- A detailed description of how the proposed network will be deployed using industry best practices.



Network Design – submitted as shapefiles

The network design shall include all proposed BSLs and CAIs served by the project, all proposed broadband infrastructure routes to be constructed via the project, and project area boundary polygons encompassing all infrastructure routes, BSLs, and CAIs.

- The official BSL and CAI data will be made available by the Connect MT Broadband Office.
- The proposed routes shall be provided as a singular line feature representative all broadband infrastructure (conduit, fiber, etc.) and shall be attributed to convey associated details.
- The project area boundary polygons shall be drawn so that all proposed BSLs, CAIs, and proposed infrastructure routes are encompassed within the boundaries.

Logical Network Diagram – submitted as a .pdf

The logical network design drawing shall illustrate the logical connectivity for the proposed network; depict the desired architecture of the network in terms of hardware placement and hardware redundancy; and indicate the types of network platforms/technologies to be utilized in each layer of the network.

Existing infrastructure present on the diagram should be identified as existing so as to clearly delineate new infrastructure proposed as part of the project.

A sample drawing will be provided as part of the user guide materials.

Project Costs Submission Template – submitted as a spreadsheet

The project costs estimate shall offer sufficient granularity to demonstrate an understanding of the proposed project and its associated estimated costs.

The cost estimate must include a detailed itemization of each cost and sufficient description to verify the eligibility of each proposed cost item.

The project costs shall be submitted in spreadsheet format using the template provided by the Connect MT Broadband Office.

An example spreadsheet with sample costs and supporting details will be provided by the Connect MT Broadband Office.

Project Cost Submission Template

The project costs submission template will include instructions on how to fill out the spreadsheet. Applicants shall enter individual cost items into the spreadsheet. For each proposed cost item, the applicant must fill out the following information fields:

- Cost description A simple description of the cost item
- Cost category A selectable field that assigns to the cost to a specific program reporting category
- <u>Unit type</u> The unit of measurement for each cost item quantity (feet, each, hours, etc.)
- <u>Unit quantity</u> The Applicant's estimated quantity of each cost item that will be required to complete the project
- <u>Unit cost</u> The Applicant's estimated cost per unit for each cost item
- Cost details and justification The Applicant's narrative supporting the estimated unit quantities and cost

Applicants shall be afforded the flexibility to determine their individual cost items.

The spreadsheet will automatically generate a project cost summary from the detailed cost information entered by the applicant; that summary can be used to populate the CIW tab of the pro forma workbook.



Project Timeline – submitted as a spreadsheet

The project timeline shall articulate the applicant's ability to complete the project within the four-year timeframe. The timeline shall include the key milestones for project implementation, including:

- Planning/engineering
- Permitting/make-ready
- Material and equipment procurement
- Network construction
- Subscriber activations
- Project closeout submission

The project timeline shall be submitted in spreadsheet format using the template provided by MBO.

Professional Engineer Certification – submitted as a .pdf

The Professional Engineer certification must confirm the accuracy and completeness of the Project Plan materials and attest that the proposed network can deliver broadband service that meets the requisite performance requirements to all proposed locations within the required four-year deployment timeline.

The Connect MT Broadband Office will provide a template for this certification that includes fields for the following information:

- Name of the licensed Professional Engineer
- License number
- Licensed state (does not need to be Montana)
- License expiration date (must be currently licensed PE)
- Professional Engineer signature



Project Cost Reduction Spreadsheet – submitted as a spreadsheet

Project Cost Reduction Spreadsheet



County Name	Census Block Group ID	FCC Location ID	Project Cost Reduction (from Descoping this Location)
			-
			-
			-
			-
			-
			-
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -



Fixed Wireless Design Submission Template—submitted as a spreadsheet

For project plans that include a fixed wireless deployment component, applicants must provide additional design details relating to the fixed wireless portion of the design

This additional information will allow the Connect MT Broadband Office to properly evaluate the applicants' design.

Submissions must include detailed information for the following design components:

- Site RF Parameters
 - Site location information
 - Sector information
- BSL Parameters
- Network RF Parameters
 - Physical Equipment Information
 - Base Station
- Customer Premise equipment (CPE) information



Additional Technical Compliance Certifications

In addition to obtaining technical certification from a currently licensed Professional Engineer, the applicant's Authorized Organizational Representative (AOR) must certify that the organization will comply with the following program requirements:

- At time of project closeout, all proposed BSLs shall be capable of receiving *Reliable Broadband Service* with speeds of not less than 100 Mbps for downloads and 20 Mbps for uploads with 95 percent of latency measurements during testing windows falling at or below 100 milliseconds round-trip time.
- At time of project closeout, grant-funded connections to proposed Eligible Community Anchor Institutions shall be
 capable of delivering service at speeds not less than 1 Gigabit per second for downloads and 1 Gigabit per second
 for uploads. Additionally, the applicant certifies that these grant-funded connections can be used to provide business
 data services, which refers to the dedicated point-to-point transmission of data at certain guaranteed speeds and
 service levels using high-capacity connections.
- Applicant will obtain all necessary federal, state, and local governmental permits and required approvals necessary for the proposed work to be completed.



