

#### Montana BEAD Technical Assistance Data Tools for Application Planning: Map & Benchma

July 30, 2024

## **DISCUSSION TOPICS**

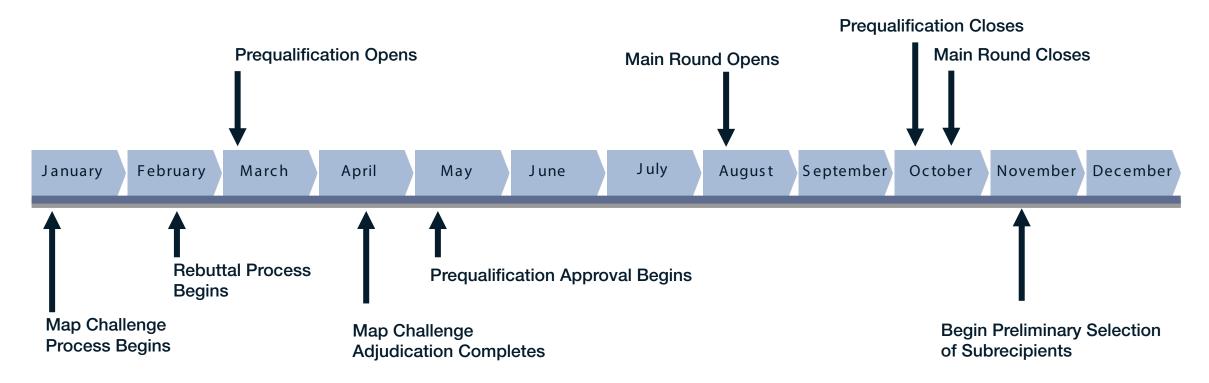
- BEAD Timeline
- Challenge Process Overview
- Benchmarking Data
- The Broadband Availability Map



# **2024 BEAD PROGRAM TIMELINE**

#### SUBJECT TO NTIA APPROVAL

\*\*All dates are estimated and subject to change\*\*





### **CHALLENGE PROCESS OVERVIEW**

- To Ensure Eligible Entities identified the full universe of eligible locations for BEAD funding, the ConnectMT Broadband Office (MBO) used the National Broadband Map as a starting point to identify BEAD-eligible locations.
- Eligible Challengers reviewed existing locations and provided information about the available service to MBO.
- The MBO reviewed and potentially modified the designation of a location as served, underserved, or unserved and submitted to NTIA for final approval.

 Initial challenge results submitted to NTIA on May 23

#### ELIGIBLE BROADBAND SERVICEABLE LOCATIONS HAVE FALLEN OVER TIME

Status	June 30, 2023: Pre-Deduplication (FCC/NTIA Fabric v3.2)	January 2024: Post-Deduplication (NBAM program, Connect MT, ARPA)	May 2024: Post Challenge
Served	345,871	410,844	421,739
Underserved	47,088	22,669	18,321
Unserved	95,085	54,531	47,984
TOTAL LOCATIONS	488,044	488,044	488,044
TOTAL ELIGIBLE LOCATIONS	142,173	77,200	65,167

\*\*Per NTIA instructions, Initial Proposal Volume II included total number of un- and underserved locations (without accounting for enforceable commitments) using the numbers from the Eligible Entity Planning Toolkit.\*\*



### WHAT IS BENCHMARKING

- Benchmark Reference Price: A reference price set for each Census Block Group (CBG) for the provision of broadband to all unserved and underserved Broadband Serviceable Locations within the CBG.
- Set by the State, the benchmark is used as an objective reference against which to score applications, incentivizing minimum BEAD outlays per CBG.
- The reference funding benchmarks do not represent the actual cost for an ISP to deploy broadband service to CBGs, and ISP bids can be above or below the benchmarks based on factors such as existing infrastructure, business plans, and expected competition.



# **EASILY CONFUSED PHRASES**

#### "BENCHMARK REFERENCE PRICE" & "EXTREMELY HIGH COST PER LOCATION THRESHOLD PRICE"

Both are referenced in Initial Proposal Volume II

- Benchmark Reference Price:
  - Used as objective reference against which to score applications, incentivizing minimum BEAD outlays per CBG.
  - Provided prior to the Main Round so that all applicants and stakeholders could understand how applications will be evaluated.
- Extremely High Cost per Location Threshold Price:
  - Maximum BEAD subsidy available per location used in the funding and negotiation process, allowing locations that cannot be funded for this price to be served using other technologies (e.g. satellite).
  - Calculated after all priority and non-priority applications are received.



### **REFERENCE FUNDING BENCHMARK**

Information	Description
Purpose	The reference funding benchmark calculated for each CBG primarily serves as an objective reference against which individual applications can be scored equitably.
Notes	If a CBG in the accompanying dataset does not have a "benchmark" value, there are no eligible BSLs in the CBG.
Version	Preliminary Data
Publish Date	Thursday, July 18, 2024
Summary Statistics	Description
Eligible Locations	There are 65,167 eligible locations (unserved and underserved) for the purposes of the BEAD program.
CBGs	520 of 900 CBGs in the state of MT have eligible BSLs
Data Field	Description
cbg_id	Census Block Group ID
county_name	County associated with the CBG
benchmark	Reference Funding Benchmark for the CBG. This value is used as part of the application scoring to calculate the BEAD outlay.
high_cost_cbg	Indicates CBGs that are designated high cost by NTIA. These CBGs do not require the 25% match.
num_bsl_unserved	Number of Broadband Serviceable Locations unserved in the CBG.
num_bsl_underserved	Number of Broadband Serviceable Locations underserved in the CBG.
num_cai_unserved	Number of Community Anchor Institutions unserved in the CBG.
num_cai_underserved	Number of Community Anchor Institutions underserved in the CBG.
tribal_intersect	Indicates if the CBG intersects with Federally defined tribal lands (tribal block groups). Applicants are reminded to confirm if proposed projects in these CBGs intersect tribal land and to follow Tribal Consent guidelines if applicable.

Reference Funding Benchmarking Spreadsheet:

- This is located under the ISP Service
  - Provider Information Page.
- <u>https://connectmt.mt.gov/IIJA/</u> <u>Internet-Service-Provider-</u> <u>Information</u>
- This first sheet serves as a key to what is found on the Reference Funding Benchmarking dataset.

#### **REFERENCE FUNDING BENCHMARK**

cbg_id	county_name	benchmark
300650001001	Musselshell County	
300359404002	Glacier County	
300410401001	Hill County	\$ 178,800.55
300530001001	Lincoln County	\$ 4,262,345.34
300530004013	Lincoln County	\$ 164,707.82
300670004002	Park County	
300670004003	Park County	\$ 133,500.00
300650001002	Musselshell County	
300670004005	Park County	
300670004006	Park County	
300490001001	Lewis and Clark County	\$ 3,407,901.32
300670005002	Park County	\$ 11,888,723.29
300439622021	Jefferson County	\$ 4,972,794.07
300530005001	Lincoln County	\$ 18,869.49
300690001001	Petroleum County	
300439622022	Jefferson County	\$ 3,663,430.68
300530005002	Lincoln County	\$ 217,029.45
300310005021	Gallatin County	\$ 519,000.00
300439622023	Jefferson County	\$ 310,016.86
300479403061	Lake County	\$ 539,597.83

Reference Funding Benchmarking Spreadsheet:

 This data sheet includes a breakdown of each CBG including their county, benchmark price, number of high-cost locations, unserved and underserved locations (BSLs and CAIs).

#### THE BROADBAND AVAILABILITY MAP

- The Broadband Availability Map is the outcome of Montana's BEAD Challenge process, and it identifies which locations within Census Block Groups (CBGs) are eligible for funding under the BEAD program.
- Each CBG outlines the number of served, unserved, and underserved locations, the total number of locations, the benchmarking reference price, and what percentage of the CBG is eligible for BEAD funding.
- This map is a resource for applicants as they prepare their applications for the BEAD program.



### **BROADBAND AVAILABILITY MAP**

MONTANA.GOV SEARCH MONTANA.GOV SERVICES AGENCIES LOGIN ConnectMT Broadband Program General Information -IJA/BEAD -Home Funding FAQ Internet Service Provider Information Resources IIJA Map **BEAD** Pregualification The Montana Broadband Office (MBO) is preparing to launch the Pregualification Round for the Broadband Equity Access and Deployment (BEAD) Program, aligning with the nationwide effort to provide equitable access to high-speed internet. Early involvement will help gauge the scope of the Project and allow for smoother coordination as efforts continue to enhance connectivity across all communities in the state. To expedite participation in this initiative, submitting a Prequalification Application through this link is strongly encouraged.

#### Prequalification Application Materials:

MT BEAD Prequalification Application Guide

MT BEAD Prequalification Prior Experience Template

How to access the Connect MT Broadband Availability Ma p:

- <u>https://connectmt.mt.gov/</u>
- Select the IIJA/BEAD Drop Down menu
- Select IIJA Map



#### HOW TO ACCESS THE BROADBAND MAP

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IIJA/BEAD / IIJA Map				
IIJA Map				
IIJA Map Description				
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How to access the Connect MT Broadband Availability Map:

- Select the State Broadband Availability Map drop down menu.
- Select the State Broadband Availability Map.
- The MT Broad Availability Map is publicly available.
- If you are an ISP and would like to download data, you need to register with the state to access the BEAD Application Map.



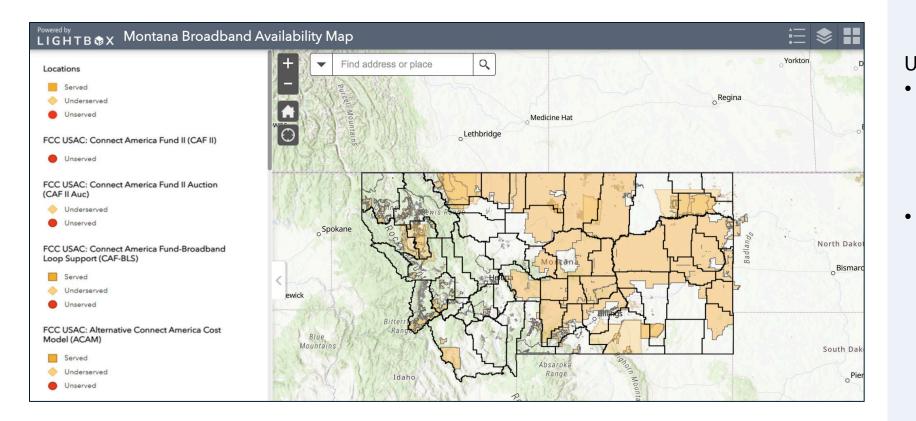
## **MONTANA BEAD APPLICATION MAP**

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Ν	Iontana ISP Login	
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Mon	tana State Employees	
ArcGIS login		~
		<u>Privacy</u>

How to request access to the Montana BEAD Application MAP: Prior to requesting access to the Montana Broadband Availability Map, users must have an Okta Account.

- Please create a new account through: <u>https://login.mt.gov</u> or
- Sign in with your existing ePass Montana login Email address.
- Once you have registered for an Okta account, please submit a Broadband Map Access Request.

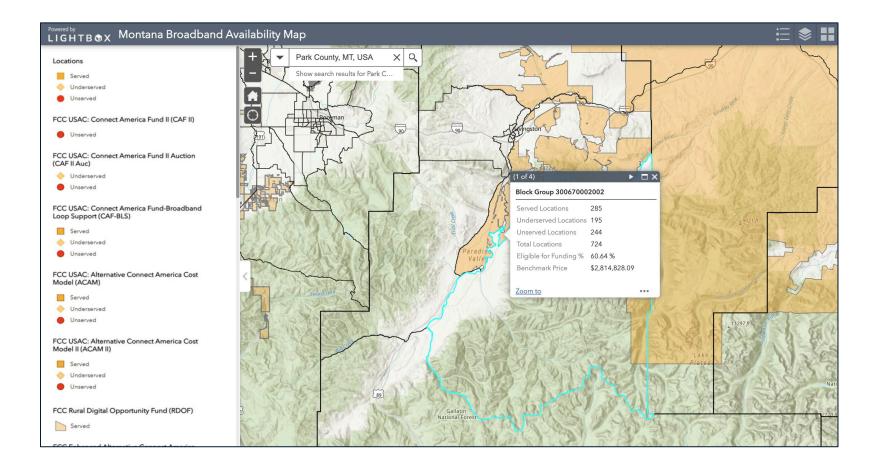
#### **BROADBAND AVAILABILITY MAP**



Understanding the Map:

- This map identifies which locations within census block groups (CBGs) are eligible for funding under the BEAD program.
- Each CBG outlines the number of served, unserved, and underserved locations, the total number of locations, the benchmarking reference price, and what percentage of the CBG is eligible for BEAD funding.

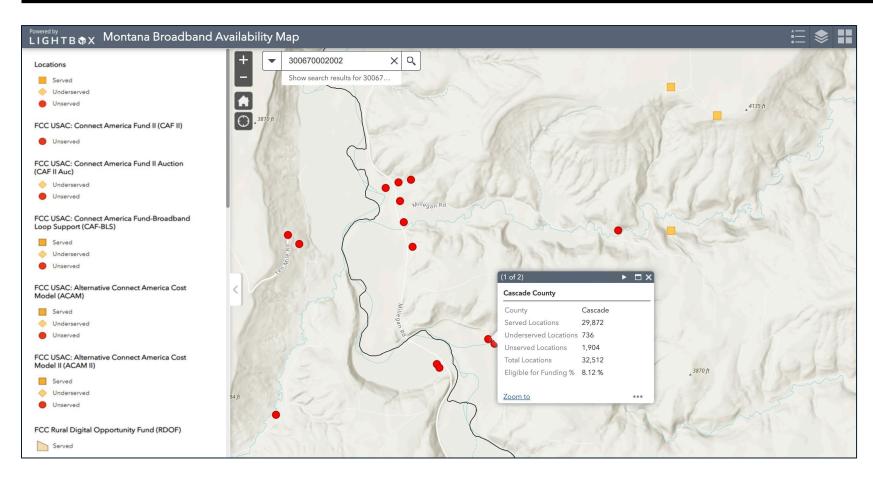
#### **MAP ZOOM IN: CENSUS BLOCK GROUPS**



Census Block Group 300670002002:

- Served locations: 285
- Underserved locations: 195
- Unserved locations: 244
- Total Locations: 724
- Eligible for Funding: 60.64%
- Benchmark
  Price: \$2,814,828.09

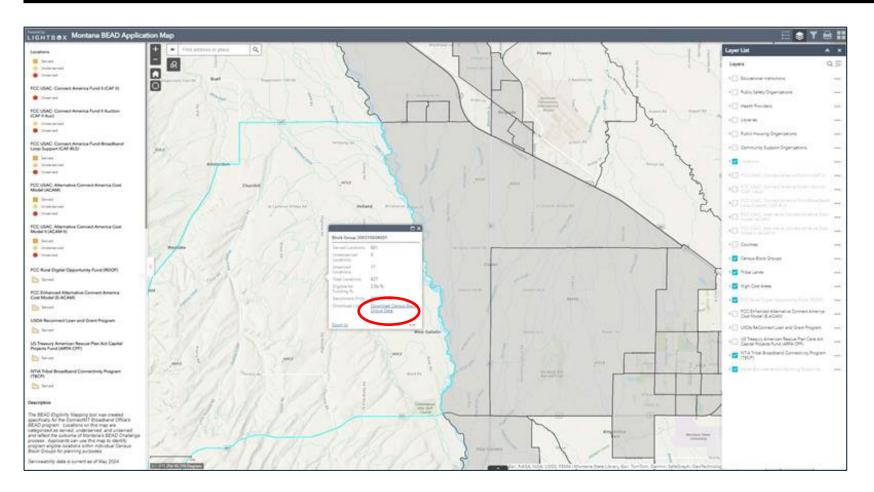
## **MAP ZOOM IN: ELIGIBLE LOCATIONS**



Understanding the Map:

- To view served, underserved, and unserved locations you must zoom into a street level view.
- In order to see the locations layer which represents BEAD Eligible locations consider turning off all funding layers (Using the Layer List Option).
- Then you can view served, unserved, and underserved locations for the BEAD program.

#### MAP ZOOM IN: DOWNLOAD DATA



Understanding the Map:

- To download the Census Block Data please log in using your Montana Broadband Access Information.
- You will be able to download specific information related to the CBG.

#### **BROADBAND MAP Q&A**







# **PROGRAM CONTACTS**

BEAD Program Information: <u>https://connectmt.mt.gov</u>

Initial Proposal Volumes 1 and 2: https://connectmt.mt.gov/IIJA/Funding

Frequently Asked Questions: https://connectmt.mt.gov/IIJA/FAQ

Technical Assistance Email: ConnectMTTechAssistance@mt.gov

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